

## CAPITAL PROGRAMMES EXCLUDING SCHEMES WITH SIGNIFICANT 3RD PARTY INVOLVEMENT

Department	Approved	Outturn	Outturn as a % of Approved
	£000	£000	%
<b>Education &amp; Lifelong Learning</b>	20,007	13,681	68
<b>Regeneration &amp; Culture</b>			
Cultural	1,618	961	59
Highways & Transport	10,196	11,672	114
Other	516	266	52
Total Regeneration & Culture	12,330	12,899	105
<b>Housing</b>	37,056	35,323	95
<b>Social Care &amp; Health</b>	1,699	1,175	69
<b>Resources, Access &amp; Diversity</b>	4,946	2,818	57
	76,038	65,896	87%

